



GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 173,02,85,000/- (Rupees One Hundred Seventy Three Crores Two Lakhs Eighty Five Thousands) toSchool Education Department - Orders - Issued.

FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 2364

Dated: 23-12-2016
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. School Education Department C No.5505/Prog.I/A1/2015 , dt.08-12-2016
5. Finance Department C.No.41021/Budget.II/2016 , dt.20-12-2016

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner School Education Department is hereby issued a Budget Release Order for an amount of Rs.173,02,85,000/-(Rupees One Hundred Seventy Three Crores Two Lakhs Eighty Five Thousands) (Rs.11659.58 lakhs from BE 2016-17 and Rs.5643.27 lakhs as addl. funds in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds by obtaining supplementary grant at appropriate time during the year 2016-17) as Central Share (Rs.9813.77 lakhs) , State Share (Rs.5948.96 lakhs) and Additional commitment of Rs.1/- for Cooking cost (Rs.1540.12 lakhs) towards implementation of Mid Day Meals Scheme for I - VIII Classes under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Nutritious Meals Programme (MDM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2236-01-101-12-05-210-211	V	3,37.13	0	0	3,37.13	1,84.25	76.88	76.00
2	2236-01-101-12-05-230-000	V	25,65.13	0	0	25,65.13	7,44.33	3,09.84	15,10.96
3	2236-02-101-12-05-110-111	V	49.00	0	0	49.00	20.00	15.30	13.70
4	2236-02-101-12-05-130-132	V	81.19	0	0	81.19	20.00	15.00	46.19
5	2236-02-101-12-05-130-134	V	4.00	0.50	0	4.50	3.50	1.00	0
6	2236-02-101-12-05-210-211	V	2,91.57	0	0	2,91.57	1,45.85	61.29	84.43
7	2236-02-101-12-05-230-000	V	22,18.47	0	0	22,18.47	5,90.68	2,47.02	13,80.77
8	2236-02-101-12-05-260-000	V	38.00	0	0	38.00	5.68	0	32.32
9	2236-02-101-12-05-300-000	V	36.96	0	0	36.96	22.50	14.00	0.46
10	2236-02-101-12-05-500-503	V	3,59.15	0	0	3,59.15	1,94.56	1,50.00	14.59
Scheme Name: Nutritious Meals Programme (MDM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
11	2236-02-101-11-05-310-312	V	41,65.63	0	0	41,65.63	22,26.92	14,73.68	4,65.03
12	2236-02-101-12-05-310-312	V	62,48.46	0	0	62,48.46	33,40.38	22,10.52	6,97.56
Scheme Name: Nutritious Meals Programme (MDM - Cooking Cost) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2236-02-101-12-10-500-503	V	32,48.45	17,25.61	0	49,74.06	28,49.45	21,24.61	0
14	2236-02-789-11-10-500-503	V	29,05.49	0	0	29,05.49	6,61.76	4,99.54	17,44.19
15	2236-02-789-12-10-500-503	V	43,58.23	0	0	43,58.23	6,46.21	5,57.47	31,54.55
16	2236-02-796-11-10-500-503	V	10,71.18	0	0	10,71.18	4,72.95	2,60.83	3,37.40
17	2236-02-796-12-10-500-503	V	16,06.78	0	0	16,06.78	5,78.22	2,91.07	7,37.49
18	2236-01-101-11-06-500-503	V	64,17.19	11,83.60	0	76,00.79	52,06.04	23,94.75	0
19	2236-01-101-12-06-500-503	V	57,38.57	8,29.71	0	65,68.28	38,95.84	26,72.44	0
20	2236-01-789-11-06-500-503	V	24,28.51	0	0	24,28.51	11,67.49	6,28.35	6,32.67
21	2236-01-789-12-06-500-503	V	36,42.77	0	0	36,42.77	12,69.85	7,01.21	16,71.71
22	2236-01-796-11-06-500-503	V	8,78.02	0	0	8,78.02	5,09.88	3,28.08	40.06
23	2236-01-796-12-06-500-503	V	13,17.02	0	0	13,17.02	4,27.11	3,66.12	5,23.79
24	2236-02-101-11-10-500-503	V	33,41.70	19,03.85	0	52,45.55	33,41.70	19,03.85	0
Total			533,48.60	56,43.27	0	589,91.87	285,25.15	173,02.85	131,63.87

The (Secondary Education Secretariat), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra

To
The Prinicipal Secretary , School Education Department , AP Secretariat.
The Commissioner of School Education Department, AP., Vijyawada.
The Director of Treasuries & Accounts,A.P., Vijyawada.
The Director Works and Accounts,AP.
The Pay & Accounts Officer, AP.
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.